

Saisi sur Atlas le : 21.04.2014

SB

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 18-03-2014 15:03:50

Selection Criteria :

Business Unit : MAR10  
Period : Jan-Dec (2013)  
Selected Project Id : 00049111  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00059653,00086945

Project Id : 00049111	Safe Management and Disposal o	Period :	Jan-Dec (2013)
Output # : 00059653	Gestion PCBs -Pilier I	Impl. Partner :	02147 National Execution
		Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (1. Renf. juridique/pol/admin)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Fund : 62000 (GEF Voluntary Contribution )

71620 - Daily Subsistence Allow-Local	0.00	1,053.26	0.00	1,053.26
72105 - Svc Co-Construction & Engineer	0.00	61,500.38	0.00	61,500.38
72401 - Prefab structure/other buildin	0.00	9,685.23	0.00	9,685.23
72410 - Acquisition of Audio Visual Eq	0.00	2,615.01	0.00	2,615.01
72510 - Publications	0.00	1,612.59	0.00	1,612.59
74205 - Audio Visual Productions	0.00	1,325.26	0.00	1,325.26
74210 - Printing and Publications	0.00	11,706.37	0.00	11,706.37
75705 - Learning costs	0.00	5,559.85	0.00	5,559.85
75711 - TrnWrkshp&Conf - Stipends	0.00	3,515.35	0.00	3,515.35
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>98,573.30</b>	<b>0.00</b>	<b>98,573.30</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>98,573.30</b>	<b>0.00</b>	<b>98,573.30</b>
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Activity : ACTIVITY2 (2. Gestion sécurisée des PCBs)

Fund : 62000 (GEF Voluntary Contribution )

72105 - Svc Co-Construction & Engineer	0.00	- 1,929.76	0.00	- 1,929.76
72145 - Svc Co-Training and Educ Serv	0.00	46,543.07	0.00	46,543.07
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>44,613.31</b>	<b>0.00</b>	<b>44,613.31</b>

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>44,613.31</b>	<b>0.00</b>	<b>44,613.31</b>
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Activity : ACTIVITY3 (3. Remplacement/évacuation PCB)

Fund : 62000 (GEF Voluntary Contribution )

71620 - Daily Subsistence Allow-Local	0.00	594.68	0.00	594.68
72510 - Publications	0.00	1,886.71	0.00	1,886.71
75705 - Learning costs	0.00	109.17	0.00	109.17
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,590.56</b>	<b>0.00</b>	<b>2,590.56</b>

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DPUN Development Programme  
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## Combined Delivery Report by Activity

Page 2 of 4  
Run Time: 18-03-2014 15:03:50

Project Id : 00049111 Safe Management and Disposal o	Period :	Jan-Dec (2013)		
Output # : 00059653 Gestion PCBs -Pilier I	Impl. Partner :	02147 National Execution		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY3	0.00	2,590.56	0.00	2,590.56
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Activity : ACTIVITY4 (4. S&amp;E et gestion adaptative)

Fund : 62000 (GEF Voluntary Contribution )

72105 - Svc Co-Construction & Engineer	0.00	30,225.57	0.00	30,225.57
72420 - Land Telephone Charges	0.00	1,987.14	0.00	1,987.14
72435 - E-mail-Subscription	0.00	165.00	0.00	165.00
72505 - Stationery & other Office Supp	0.00	3,869.94	0.00	3,869.94
73305 - Maint & Licensing of Hardware	0.00	276.31	0.00	276.31
75705 - Learning costs	0.00	1,011.86	0.00	1,011.86
76125 - Realized Loss	0.00	271.06	0.00	271.06
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 62000	0.00	37,806.87	0.00	37,806.87
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Total for Activity ACTIVITY4	0.00	37,806.87	0.00	37,806.87
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Activity : ACTIVITY5 (5. Gestion du projet)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	47,636.91	0.00	47,636.91
71410 - MAIP Premium SC	0.00	216.58	0.00	216.58
72405 - Acquisition of Communic Equip	0.00	244.77	0.00	244.77
72420 - Land Telephone Charges	0.00	1,137.24	0.00	1,137.24
76125 - Realized Loss	0.00	9.76	0.00	9.76

Total for Fund 62000	0.00	49,245.26	0.00	49,245.26
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Total for Activity ACTIVITY5	0.00	49,245.26	0.00	49,245.26
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Total for Output : 00059653	0.00	232,829.30	0.00	232,829.30
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Project Total :	0.00	232,829.30	0.00	232,829.30
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Signed By :

Shashanie Médagangoda-Lab.

Signed By :

Représentante résidente adjointe

Date :

Date :

17 AVR. 2014

Le Chef de la Division Prévention  
et Stratégies d'Intervention

Signé: Mme Farah BOUQARTACHA

Directeur de la Surveillance  
et de la Prévention des Risques

Mehdi GHALABI



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Project Id: ALL	Period: Jan-Dec (2013)
Output #: ALL	Impl. Partner: Location:

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
01401 - Human Development Report Ofc	0.00	0.00	0.00	0.00
09701 - BDP/Poverty Reduction Group	0.00	0.00	0.00	0.00
46001 - Morocco - Central	0.00	3,869.94	0.00	3,869.94
46004 - Morocco - Dem. Governance	0.00	473.07	0.00	473.07
46005 - Morocco - Energy & Envirnmt	0.00	228,486.29	0.00	228,486.29



Funds Utilization

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Selected Outputs : 00059653,00086945

Project/Award: 00049111 Safe Management and Disposal o

Period : As Of Dec31,2013

Output #	00059653	Impl. Partner :02147 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,474.48